

	PROJECTED MEDICAID SAVINGS							
Instruction: The State's proposal identifies certain healthcare services that are averted or utilized less when hospice services are provided in hospice residential facilities versus nursing facilities. If the State plans to use these "savings" or "offsets" as part of their "with demonstration" budget neutrality projection, please insert those projected savings in the table below. The State should also provide a narrative explanation of how it derived the savings estimates. Example cost savings categories have been included in the table for illustrative purposes only.								
<div> <div>Projected Savings over the Course of the Demonstration</div> <div>**Proposed implementation - DY01 is: -</div> </div>								
	DY - 01	DY - 02	DY - 03	DY - 04	DY - 05	5-year Total		
Categories of Program Savings								
# of Hospitalizations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
# of Hospital Days	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Medications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Savings:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Eligible Service Months	0	0	0	0	0			
Savings Per Person	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Cumulative Savings:	\$ -	\$ -	\$ -	\$ -	\$ -			
State Explanation of Projected Savings:								